NOTICE OF HEARING ON PROPOSED BUDGET
FOR
FIRST SEGREGATION FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the First Segregation Fire Protection District will hold a public hearing on Thursday, August 22th, 2024, at 7:00 pm at the Eden Fire Station Conference Room, 235 East Wilson Ave. Eden, Idaho to consider the proposed budget for the First Segregation Fire Protection District for the fiscal year 2024-2025.

	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
REVENUES:		
Property Tax & Sales Tax	$297369.00	$306289.00
Misc. Income	.00	.00
TOTAL INCOME	$297369.00	$306289.00
EXPENDITURES:		
Salaries-Payroll	$122000.00	$123000.00
Payroll Tax	9333.00	9333.00
Training Fees	2000.00	2700.00
Travel/Room	3500.00	3500.00
Utilities	10500.00	10500.00
SIRCOMM Fees	2500.00	2500.00
Supplies & Repairs	20000.00	20000.00
Gas & Oil	9000.00	10000.00
Professional Fees	5000.00	8532.00
Insurance	9500.00	9500.00
Truck & Equipment	7000.00	8000.00
Election Expenses	1000.00	1000.00
Misc. Expenses	1000.00	1000.00
Equipment Replacement	50000.00	51688.00
Contingency Fund	45036.00	45036.00
TOTAL EXPENDITURES	$297369.00	$306289.00

Interested persons may attend the hearing to comment on the proposed budget or may submit written comments prior to the hearing.

DATED this 8th day of August, 2024

David Ehlers. Board Chairman